

2014

CERTIFICATE

To the Clerk of NEMAH, State of Kansas
We, the undersigned, officers of

GRANADA

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget				
	Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2014	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sij	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Pund				
General	K.S.A.			
Debt Service	79-1962	6	6,250	4,780
Road	10-113			
	68-518c	7	65,080	50,459
Non-Budgeted Funds				
Special Machinery		7		
Totals		xxxxxx		
Budget Summary		8	71,330	55,238
Neighborhood Revitalization Rebate				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only		Is a Resolution required?	No
Township	2591928			

Assisted by:

November 1st Valuation

Address:

Attest: Aug 30 2013

Attest: Aug 30 2013
Angi K. Schelljongs
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.

GRANADA

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013		Amount of Levy
2. Debt Service Levy in 2013		\$ 55,094
3. Tax Levy Excluding Debt Service		\$ 0
		<u>\$ 55,094</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 2,003

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	<u>11,521</u>	
5b. Personal Property 2012	-	<u>13,440</u>	
5c. Increase in Personal Property (5a minus 5b)			+ <u>0</u>

6. Valuation of Property that Changed in Use during 2013: + (Use Only if > 0)
4,851

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 6,854

8. Total Estimated Valuation July 1, 2013 2,592,840

9. Total Valuation less Valuation Adjustment (8 minus 7) 2,585,986

10. Factor for Increase (7 divided by 9) 0.00265

11. Amount of Increase (10 times 3) + \$ 146

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 55,240

13. Debt Service Levy in this 2014 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 55,240

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GRANADA

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	4,720	174	2	32	0
Debt Service	0	0	0	0	0
Road	50,374	1,854	23	347	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	55,094	2,028	25	379	0

County Treasurer's Motor Vehicle Estimate 2,028

County Treasurer's Recreational Vehicle Estimate 25

County Treasurer's 16/20M Vehicle Estimate 379

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03681

Recreational Vehicle Factor 0.00045

16/20M Vehicle Factor 0.00688

Slider Factor 0.00000

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GRANADA
FUND PAGE - GENERAL

2014

Adopted Budget General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		630	1,765	1,135
Receipts:				
Ad Valorem Tax		3,833	4,720	xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		166	162	
Recreational Vehicle Tax		2	2	2
16/20 M Vehicle Tax			27	32
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax		136	119	127
Redemption		39		
Interest on Idle Funds		22		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,199	5,030	335
Resources Available:		4,829	6,795	1,470
Expenditures:				
Officers Pay		2,316	2,860	2,800
Salaries & Wages				
Employee Benefits		275	1,300	1,300
Utilities		333	1,050	1,200
Equipment				
Buildings Maintenance				
Insurance				
Publication		140	250	950
Supplies			200	
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resources Availab				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		3,064	5,660	6,250
Unencumbered Cash Balance Dec 31		1,765	1,135	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,150	5,660	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	6,250
			Tax Required	4,780
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	4,780

GRANADA
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	43,617	23,569	10,265
Receipts:			
Ad Valorem Tax	50,585	50,374	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,263	2,133	1,854
Recreational Vehicle Tax	34	24	23
16/20M Vehicle Tax		357	347
Slider			0
Special Highway/Gasoline Tax	2,308	2,192	2,133
Redemption	599		
Sales	970		
FEMA			
Interest on Idle Funds	503		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,261	55,080	4,357
Resources Available:	100,878	78,649	14,621
Expenditures:			
Officers Pay			
Salaries & Wages	2,851	10,000	8,700
Employee Benefits	513	1,500	1,580
John deere credit	25,000		
Road Materials	30,440	35,361	35,000
Equipment	12,381	10,804	12,500
Insurance	2,917	5,900	4,000
Fuel/Utilities	3,207	4,819	3,300
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,309	68,384	65,080
Unencumbered Cash Balance Dec 31	23,569	10,265	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	77,511	76,384	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2013 Ad Valorem Tax
			50,459

	2012 Actual
Special Machinery	
K.S.A. 68-141g	
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

2014

The governing body of
GRANADA
NEMAH

will meet on August 28, 2013 at 7:30 pm at Jim Kissel's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jim Kissel's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,064	1.706	5,660	1.780	6,250	4,780	1.843
Debt Service							
Road	77,309	22.490	68,384	18.997	65,080	50,459	19.461
					</		

*Tax rates are expressed in mills.


Township Officer

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date _____
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 40.00

Subscribed to in my presence and sworn to before me by said Matt Diehl _____
This _____ day of _____, 2013



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2013

<p>Notice of Budget Hearing The governing body of Nemaha Township will meet on the 28th day of August, 2013 at 7:30 p.m. at Jim Kisser's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jim Kisser's residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.</p>																																					
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